

**Dallastown Borough Council  
Budget Meeting  
175 E. Broad Street  
Dallastown, PA 17313  
October 28, 2013 – 7:00 PM**

The 2014 Budget Meeting took place within the regularly scheduled Council Meeting.

Members Present:

- ◆ Ronald Smith
- ◆ Richard Bogart
- ◆ Tom Metz
- ◆ Quay Markel
- ◆ Bernell Kohler
- ◆ Gina Smith
- ◆ Karen Hoyt-Stewart

Also Present:

Terry Meyers - Mayor  
Connie Stokes – Borough Manager

Visitors:

- ◆ Jason Kopp – 670 Colonial Drive, Dallastown
- ◆ Kim Sterner – 211 Kirsta Lane, Dallastown
- ◆ Heddy Neal – 693 Colonial Drive, Dallastown
- ◆ Charles Mooney – 660 Colonial Drive, Dallastown
- ◆ Georgy Daugherty – 177 Maylyn Avenue, Dallastown
- ◆ Keith Metzger – 115 April Lane, Dallastown
- ◆ Art Herrold – 681 Colonial Drive, Dallastown

Council reviewed the General Fund and Sewer Budgets. The Goals are on-going. Changes are as follows: ■ A grant is being received for the purchase of a dump truck & leaf vac of which the Borough is responsible for 20% (\$25,000.00). ■ The computer services were discussed and it was determined that any IT Support should be broken out of the total. ■ There were some budget over runs in supplies which should be better budgeted. ■ There was a discussion concerning the appointment and salary of a permanent Zoning Officer who will be sworn in at the Reorganization Meeting in January. ■ Police Protection went up approximately 4%, plus the contract will expire the end of 2014. ■ Yoe Ambulance will be the only company to service the Borough in 2014. ■ There is no increase in health care, only co-pay and deductible were increased. ■ A donation of \$100.00 was proposed to go to a Dallastown High School Science Project for an MS4 credit. ■ In the miscellaneous revenues, there was a onetime payback of approximately \$111,000.00 from Springettsbury Twp. due to being overcharged for the sewer system

upgrades. ■ Sewer rates will increase \$10.00 per quarter. ■ The Millcreek lease increased approximately 10% (\$17,400.00). ■ There is no anticipated increase in the tax millage rate, it will remain at 1.65 for 2014. ■ The 2014 Budget will be presented for approval at the November 12<sup>th</sup> Council Meeting.

There will not be a 2<sup>nd</sup> meeting in the months of November or December.

There is no other business to come to the attention of Council at this time.

**Motion:** Mr. Kohler moved and was seconded by Mr. Metz to adjourn the 10/28/13 Council Budget Meeting.

**Motion carried 7-0. 8:06 PM**

Respectfully Submitted,

Susan A. Wertz