

GENERAL FUND - REVENUES

ACCOUNT	DESCRIPTION	2025 PROPOSED
REAL PROPERTY TAXES		
301.100	Real Estate Taxes-Current Year	310,000
301.300	Real Estate Taxes-Delinquent	10,000
SUBTOTAL		320,000
LOCAL TAX ENABLING ACT TAXES		
310.010	Per Capita Taxes-Current Year	14,000
310.030	Per Capital Taxes-Delinquent	3,000
SUBTOTAL		17,000
310.100	Real Estate Transfer Tax	50,000
SUBTOTAL		50,000
310.210	Earned Income Taxes-Current Year	480,000
310.230	Earned Income Taxes-Delinquent	500
SUBTOTAL		480,500
310.510	EST current	10,000
310.530	EST current (prior OPT curr)	-
SUBTOTAL		10,000
BUSINESS LICENSES AND PERMITS		
321.610	Transient Permits	600
321.800	Cable Television Franchise	52,000
SUBTOTAL		52,600
NON-BUSINESS LICENSES & PERMITS		
322.800	Yard, Garage Sales	200
322.810	Excavation	800
322.850	Sale of Signs	2,000
SUBTOTAL		3,000
FINES		
331.100	Clerk of Courts (court fines)	7,000
331.110	Commonwealth of PA (state fines)	1,600
331.120	Parking Fines	1,000
331.130	District Justice (local fines - mo)	18,000
331.140	Animal Fines	-
SUBTOTAL		27,600
INTEREST EARNINGS		
341.000	Interest Earnings - MMA	25,000
341.200	Interest Earnings - Checking	4,000
341.300	Interest Earnings - CD's	10,000
SUBTOTAL		39,000
RENTS AND ROYALTIES		
342.300	Rent-Parking	300
342.500	Boro Bldg. Rental	-
SUBTOTAL		300
FEDERAL CAPITAL AND OPERATING GRANTS		
352.530	ARPA	-
SUBTOTAL		-
PAGE SUBTOTAL		1,000,000

ACCOUNT	DESCRIPTION	2025 PROPOSED
STATE CAPITAL AND OPERATING GRANTS		
354.040	Recycling	3,000
SUBTOTAL		3,000
SHARED REVENUE AND ENTITLEMENTS		
355.010	Public Utility Realty Tax	850
355.040	Alcohol Beverage Licenses	200
355.050	General Municipal Pension System	52,000
355.070	Foreign Fire Insurance Premium Tax	20,000
SUBTOTAL		73,050
GENERAL GOVERNMENT		
361.250	Building Inspections - Rentals	89,000
361.300	Zoning/Hearing Applications	425
361.310	Subdivision/Land Development Fees	-
361.500	Ordinances, Maps, Misc., Copies	50
361.600	Use certificate	600
361.800	NCAS(insurance) Rebate	45,820
SUBTOTAL		135,895
PUBLIC SAFETY		
362.410	Zoning Permit (former BP)	1,200
362.420	Building Permits - State	150
362.430	Building Permits - UCC	2,500
362.610	Quality of Life	-
SUBTOTAL		3,850
HIGHWAY AND STREETS		
363.210	Parking Meters	1,200
SUBTOTAL		1,200
SANITATION		
364.300	Municipal Service Fee (Trash)	668,040
364.301	Trash Penalty	7,000
364.500	NSFcheck fee	100
SUBTOTAL		675,140
373.900	Grants	-
SUBTOTAL		-
PAGE SUBTOTAL		892,135

ACCOUNT	DESCRIPTION	2025 PROPOSED
STORMWATER WATER SYSTEM		
378.000	Storm Water Management Plan	1,200
379.000	Storm Water Fee by Ordinance	38,000
379.101	Stormwater Fee Penalty	400
SUBTOTAL		39,600
MISCELLANEOUS REVENUE		
380.000	Miscellaneous Revenues	6,000
380.001	Miscellaneous Reimbursement	-
380.300	SAFER Workers Comp Reimbursement	35,000
SUBTOTAL		41,000
ESCHEATS (SALE OF PUBLIC PROPERTY)		
386.000	Sale of Equipment or Personal Property	-
SUBTOTAL		-
387.000	Curb & Sidewalk Reimbursement	-
SUBTOTAL		-
INTERFUND OPERATING TRANSFERS		
392.086	Transfer from Sewer	275,000
392.800	DYWA Admin Fee	194,000
392.810	DYWA Maint./Labor	424,000
392.820	DYW/SW/Reimburse-cell, gas, etc	27,000
SUBTOTAL		920,000
ENGINEER REIMBURSEMENT FEES		
395.000	Engineering Fee Reimbursement	500
395.100	Refund of Prior Year Expense	30,000
SUBTOTAL		30,500
PAGE SUBTOTAL		1,031,100
TOTAL REVENUES		\$ 2,923,235

10/1/2024 GENERAL FUND - EXPENDITURES

ACCOUNT	DESCRIPTION	2025 PROPOSED
LEGISLATIVE BODY		
400.100	Salaries - Council	5,040
400.151	General-Insurance	28,500
400.153	Workmen's Compensation	12,720
400.156	Health Insurance	383,844
400.158	Life Insurance	1,512
400.160	Pension/Retirement Pay	80,034
400.161	FICA-Admin Match	19,000
400.162	Medicare-Admin Match	4,800
400.190	Mileage-Council Members	-
400.260	Emergency Generator-Electricity	200
400.310	Meetings, Dues	2,000
400.341	Advertising	2,000
400.350	Official's Bond	1,600
SUBTOTAL		541,250
EXECUTIVE		
401.100	Salaries-Mayor	1,920
401.190	Mileage-Mayor	-
401.200	Mayor's Office Supplies	200
SUBTOTAL		2,120
FINANCIAL ADMINISTRATION		
402.100	Accountant-Audit, etc.	5,087
402.310	Payroll By-weekly	1,430
SUBTOTAL		6,517
TAX COLLECTION		
403.100	Tax Collector-Salary	13,320
403.190	Tax Collector-OPT	-
403.200	Tax Collector-Supplies	2,000
403.300	Tax Refunds	-
403.400	Volunteer EIT Credit	1,691
403.500	Volunteer RET Credit	1,024
SUBTOTAL		18,035
LAW		
404.100	Legal	10,000
SUBTOTAL		10,000
CLERK/SECRETARY		
405.100	Salaries-Manager/Secretary/Treasurer	88,952
405.110	Salaries-Assistant Secretary	89,231
405.150	Zoning Officer	55,702
405.190	Mileage-Administrative	300
405.200	Office Supplies, Postage	16,000
405.210	Box Rent-Bank, P.O.	320
405.300	PA One Call	200
405.310	Postage Meter Lease/Maintenance	564
SUBTOTAL		251,270
PAGE SUBTOTAL		829,191

ACCOUNT	DESCRIPTION	2025 PROPOSED
DATA PROCESSING		
407.200	Computer Supplies	500
407.300	Computer Maintenance Agreement	5,416
407.550	Website	1,500
407.750	Computer Hardware	-
407.800	Computer Software upgrade	11,000
SUBTOTAL		18,416
ENGINEER		
408.100	Engineer	10,000
408.190	Engineer (CDBG)	12,000
408.191	Engineer (Stormwater)	2,000
408.192	MS4 NPDES Phase II permitting	500
408.196	SW Consortium-Chesapeake Bay	-
SUBTOTAL		24,500
GENERAL GOVERNMENT BUILDINGS/PLANT		
409.100	Cleaning Services	4,200
409.213	Copier	3,100
409.220	E. Main St. (Supplies)	-
409.221	W. Maple St. (Supplies/Building- Demolished)	-
409.222	Broad St. Supplies (Office)	4,000
409.223	E. Broad St. Supplies (Garage)	10,000
409.360	E. Main St. Utilities	4,000
409.361	W. Maple St. Utilities (Demolished Bldg.)	-
409.362	E. Broad St. Utilities	16,000
409.363	E. Maple St. Utilities (New Lot)	900
409.365	Admin Fee Utilities (Comcast, etc.)	5,600
409.370	E. Main St. Repairs (Historical)	7,880
409.371	W. Maple St. Repairs/Rents (Demolished Bldg.)	-
409.372	Broad St. Building Repairs	6,000
409.373	Broad St. Repairs (Garage)	2,500
409.380	E. Main St. (Historical/Security)	700
409.381	E. Broad St. (Security)	500
409.444	Office Renovations	-
409.500	E. Maple St. (New Lot)	2,000
409.501	W. Maple St. (Demolished Bldg.)	-
SUBTOTAL		67,380
POLICE		
410.100	York Area Regional Police	719,665
410.130	Animal Control Officer/SPCA	4,000
SUBTOTAL		723,665
PAGE SUBTOTAL		833,961

ACCOUNT	DESCRIPTION	2025 PROPOSED
FIRE - WORKERS COMPENSATION		
411.153	SAFER - Workers' Compensation	40,000
411.231	Vehicles, Gas, Oil, Maintenance	20,000
411.351	Insurance/Vehicles	7,000
411.361	Utilities	800
411.370	Hydrant Repairs	-
411.380	Hydrant Water Expense	28,331
411.400	Miscellaneous	-
411.430	Foreign Fire Insurance Prem. Tax	20,000
SUBTOTAL		116,131
AMBULANCE/RESCUE/HISTORICAL		
412.500	Ambulance Donations	8,850
412.750	Historical Society	-
SUBTOTAL		8,850
PROTECTIVE ORDINANCES		
413.310	Codification	3,000
SUBTOTAL		3,000
PLANNING AND ZONING		
414.190	Zoning/Codes Officer Expenses	1,000
414.300	Zoning Hearings	2,000
414.400	GIS/Mapping	-
414.510	Building permits- state	150
414.610	Quality of Life	-
SUBTOTAL		3,150
EMERGENCY MANAGEMENT		
415.100	Emergency Management	5,000
SUBTOTAL		5,000
SOLID WASTE COLLECTION & DISPOSAL		
427.100	Contracted Collection (Sanitation)	601,060
SUBTOTAL		601,060
PAGE SUBTOTAL		737,191

ACCOUNT	DESCRIPTION	2025 PROPOSED
	HIGHWAY MAINTENANCE-GENERAL SERVICES	
430.100	Highway Employees-Full time	294,410
430.156	Health Insurance	-
430.158	Life Insurance	1,200
430.161	FICA- Streets Match	18,000
430.162	Medicare-Street Match	4,200
430.220	Street-Supplies-Tools	2,000
430.222	Small Equipment Repair	5,000
430.230	Streets-Material	7,675
430.231	Streets-Vehicles/Gas	17,000
430.232	Streets-Vehicles/Maintenance & Purchase	5,000
430.238	Uniforms	2,400
430.245	Miscellaneous (signs, radio, rental)	2,000
430.260	Streets-Equipment	-
430.300	Streets-Special Projects-Engineer List	-
430.350	Curbs associated with street projects	-
430.600	Ongoing Street Maintenance & Repairs/SW	75,306
	SUBTOTAL	434,191
	HIGHWAY MAINT-SNOW & ICE REMOVAL	
432.100	Snow Removal (sub-contractor)	-
432.210	Abrasives	5,000
	SUBTOTAL	5,000
	HIGHWAY MAINT-TRAFFIC SIGNALS/ST SIGNS	
433.300	Signal Lights	1,500
433.310	Christmas Lights	1,000
	SUBTOTAL	2,500
	HIGHWAY MAINT-STREET LIGHTING	
434.000	Highway Maintenance-Street Lighting	51,000
	SUBTOTAL	51,000
	HIGHWAY MAINT-STORM SEWER & DRAINS	
436.710	Street Sweeper Expense	3,500
	SUBTOTAL	3,500
	PAGE SUBTOTAL	496,191

ACCOUNT	DESCRIPTION	2025 PROPOSED
452.530	ARPA	-
	PARKS	
454.100	Parks & Recreation Maintenance	5,000
454.245	Miscellaneous	-
454.361	Parks & Recreation Utilities & Park Lights	2,600
	SUBTOTAL	7,600
	LIBRARIES	
456.500	Library Donations	5,000
	SUBTOTAL	5,000
	SPECIAL EVENTS	
459.247	Clock Expense	2,000
	SUBTOTAL	2,000
	MISCELLANEOUS EXPENDITURES	
480.000	Miscellaneous Expenses	4,000
	SUBTOTAL	4,000
	DONATIONS	
482.000	Other Donations	2,100
	SUBTOTAL	2,100
	ENGINEER REIMBURSEMENT FEES	
484.000	Engineer Reimbursable Fees	-
	SUBTOTAL	-
	INSURANCE	
486.100	Unemployment Compensation	6,000
	SUBTOTAL	6,000
	REIMBURSEMENTS	
487.100	Curb & Sidewalk	-
	SUBTOTAL	-
	INTERFUND OPERATING TRANSFERS	
492.080	Transfer to Sewer Fund	-
492.090	Transfer to Highway Aid	-
492.180	Transfer to Capital Account	-
	SUBTOTAL	-
	PAGE SUBTOTAL	26,700
	TOTAL EXPENDITURES	\$ 2,923,235
	NET FUND BALANCE	\$ -