APPROVED 2026 BUDGET

GENERAL FUND - REVENUES

ACCOUNT	DESCRIPTION	2026 PROPOSED
	REAL PROPERTY TAXES	
301.100	Real Estate Taxes-Current Year	318,000
301.300	Real Estate Taxes-Delinquent	9,000
	SUBTOTAL	**327,000**
	LOCAL TAX ENABLING ACT TAXES	
310.010	Per Capita Taxes-Current Year	14,000
310.030	Per Capital Taxes-Delinquent	4,000
	SUBTOTAL	**18,000**
310.100	Real Estate Transfer Tax	48,000
	SUBTOTAL	**48,000**
310.210	Earned Income Taxes-Current Year	490,000
310.230	Earned Income Taxes-Delinquent	2,500
	SUBTOTAL	**492,500**
310.510	EST current	10,000
310.530	EST current (prior OPT curr)	-
	SUBTOTAL	**10,000**
	BUSINESS LICENSES AND PERMITS	
321.610	Transient Permits	800
321.800	Cable Television Franchise	42,000
	SUBTOTAL	**42,800**
	NON-BUSINESS LICENSES & PERMITS	
322.800	Yard, Garage Sales	200
322.810	Excavation	600
322.850	Sale of Signs	2,000
	SUBTOTAL	**2,800**
	FINES	
331.100	Clerk of Courts (court fines)	6,000
331.110	Commonwealth of PA (state fines)	1,400
331.120	Parking Fines	2,000
331.130	District Justice (local fines - mo)	19,000
331.140	Animal Fines	-
	SUBTOTAL	**28,400**
	INTEREST EARNINGS	
341.000	Interest Earnings - MMA	23,000
341.200	Interest Earnings - Checking	3,000
341.300	Interest Earnings - CD's	10,000
	SUBTOTAL	**36,000**
	RENTS AND ROYALTIES	
342.300	Rent-Parking	350
342.500	Boro Bldg. Rental	-
	SUBTOTAL	**350**
	FEDERAL CAPITAL AND OPERATING	
352.530	ARPA	-
	SUBTOTAL	**-**
	PAGE SUBTOTAL	**1,005,850**

ACCOUNT	DESCRIPTION	2026 PROPOSED
	STATE CAPITAL AND OPERATING GRANTS	
354.040	Recycling	3,200
	SUBTOTAL	**3,200**
	SHARED REVENUE AND ENTITLEMENTS	
355.010	Public Utility Realty Tax	860
355.040	Alcohol Beverage Licenses	200
355.050	General Municipal Pension System	53,000
355.070	Foreign Fire Insurance Premium Tax	20,000
	SUBTOTAL	**74,060**
	GENERAL GOVERNMENT	
361.250	Building Inspections - Rentals	91,000
361.300	Zoning/Hearing Applications	850
361.310	Subdivision/Land Development Fees	-
361.500	Ordinances, Maps, Misc., Copies	-
361.600	Use certificate	600
361.800	NCAS(insurance) Rebate	40,000
	SUBTOTAL	**132,450**
	PUBLIC SAFETY	
362.410	Zoning Permit (former BP)	1,500
362.420	Building Permits - State	135
362.430	Building Permits - UCC	2,400
362.610	Quality of Life	-
	SUBTOTAL	**4,035**
	HIGHWAY AND STREETS	
363.210	Parking Meters	1,800
	SUBTOTAL	**1,800**
	SANITATION	
364.300	Municipal Service Fee (Trash)	668,040
364.301	Trash Penalty	7,500
364.500	NSFcheck fee	100
	SUBTOTAL	**675,640**
373.900	Grants	1,500
	SUBTOTAL	**1,500**
	PAGE SUBTOTAL	**892,685**

ACCOUNT	DESCRIPTION	2026 PROPOSED
	STORMWATER WATER SYSTEM	
378.000	Storm Water Management Plan	1,000
379.000	Storm Water Fee by Ordinance	38,000
379.101	Stormwater Fee Penalty	600
	SUBTOTAL	**39,600**
	MISCELLANEOUS REVENUE	
380.000	Miscellaneous Revenues	6,000
380.001	Miscellaneous Reimbursement	35,000
380.300	SAFER Workers Comp Reimbursement	44,000
	SUBTOTAL	**85,000**
	ESCHEATS (SALE OF PUBLIC PROPERTY)	
386.000	Sale of Equipment or Personal Property	-
	SUBTOTAL	**-**
387.000	Curb & Sidewalk Reimbursement	-
	SUBTOTAL	**-**
	INTERFUND OPERATING TRANSFERS	
392.086	Transfer from Sewer	350,000
392.800	DYWA Admin Fee	198,000
392.810	DYWA Maint./Labor	420,000
392.820	DYW/SW/Reimburse-cell, gas, etc	24,000
	SUBTOTAL	**992,000**
	ENGINEER REIMBURSEMENT FEES	
395.000	Engineering Fee Reimbursement	2,000
395.100	Refund of Prior Year Expense	-
	SUBTOTAL	**2,000**
	PAGE SUBTOTAL	**1,118,600**
	TOTAL REVENUES	**3,017,135**

GENERAL FUND - EXPENDITURES

ACCOUNT	DESCRIPTION	2026 PROPOSED
	LEGISLATIVE BODY	
400.100	Salaries - Council	5,040
400.151	General-Insurance	33,500
400.153	Workmen's Compensation	13,000
400.156	Health Insurance	403,036
400.158	Life Insurance	1,300
400.160	Pension/Retirement Pay	85,856
400.161	FICA-Admin Match	19,000
400.162	Medicare-Admin Match	4,300
400.190	Mileage-Council Members	-
400.260	Emergency Generator-Electricity	350
400.310	Meetings, Dues	2,500
400.341	Advertising	1,700
400.350	Official's Bond	1,000
	SUBTOTAL	**570,582**
	EXECUTIVE	
401.100	Salaries-Mayor	1,920
401.190	Mileage-Mayor	-
401.200	Mayor's Office Supplies	300
	SUBTOTAL	**2,220**
	FINANCIAL ADMINISTRATION	
402.100	Accountant-Audit, etc.	5,200
402.310	Payroll By-weekly	1,320
	SUBTOTAL	**6,520**
	TAX COLLECTION	
403.100	Tax Collector-Salary	13,500
403.190	Tax Collector-OPT	-
403.200	Tax Collector-Supplies	2,000
403.300	Tax Refunds	-
403.400	Volunteer EIT Credit	1,700
403.500	Volunteer RET Credit	1,000
403.600	Tax Collection Fees	-
	SUBTOTAL	**18,200**
	LAW	
404.100	Legal	12,000
	SUBTOTAL	**12,000**
	CLERK/SECRETARY	
405.100	Salaries-Manager/Secretary/Treasurer	92,660
405.110	Salaries-Assistant Secretary	97,080
405.150	Zoning Officer	57,840
405.190	Mileage-Administrative	300
405.200	Office Supplies, Postage	15,000
405.210	Box Rent-Bank, P.O.	720
405.300	PA One Call	400
405.310	Postage Meter Lease/Maintenance	564
	SUBTOTAL	**264,564**
	PAGE SUBTOTAL	**874,086**

ACCOUNT	DESCRIPTION	2026 PROPOSED
	DATA PROCESSING	
407.200	Computer Supplies	500
407.300	Computer Maintenance Agreement	9,426
407.550	Website	1,300
407.750	Computer Hardware	-
407.800	Computer Software upgrade	12,000
	SUBTOTAL	**23,226**
	ENGINEER	
408.100	Engineer	12,000
408.190	Engineer (CDBG)	-
408.191	Engineer (Stormwater)	-
408.192	MS4 NPDES Phase II permitting	500
408.196	SW Consortium-Chesapeake Bay	-
	SUBTOTAL	**12,500**
	GENERAL GOVERNMENT BUILDINGS/PLANT	
409.100	Cleaning Services	4,160
409.213	Copier	3,000
409.220	E. Main St. (Supplies)	-
409.221	W. Maple St. (Supplies, Demolished Bldg)/ 217 E. Maple	4,000
409.222	Broad St. Supplies (Office)	4,000
409.223	E. Broad St. Supplies (Garage)	10,000
409.360	E. Main St. Utilities	4,000
409.361	W. Maple St. Utilities (Demolished Bldg)/ 217 E. Maple	5,000
409.362	E. Broad St. Utilities	14,000
409.363	E. Maple St. Utilities (Salt Bins)	900
409.365	Admin Fee Utilities (Comcast, etc.)	7,000
409.370	E. Main St. Repairs (Historical)	1,000
409.371	W. Maple St. Repairs/Rents (Demolished Bldg)/	10,000
409.372	Broad St. Building Repairs	5,000
409.373	Broad St. Repairs (Garage)	5,000
409.380	E. Main St. (Historical/Security)	300
409.381	E. Broad St. (Security)	450
409.444	Office Renovations	-
409.500	E. Maple St. (Salt Bins)	1,000
409.501	W. Maple St. (Demolished Bldg)/ 217 E. Maple	25,790
	SUBTOTAL	**104,600**
	POLICE	
410.100	York Area Regional Police	732,947
410.130	Animal Control Officer/SPCA	4,200
	SUBTOTAL	**737,147**
	PAGE SUBTOTAL	**877,473**

ACCOUNT	DESCRIPTION	2026 PROPOSED
	FIRE - WORKERS COMPENSATION	
411.153	SAFER - Workers' Compensation	46,000
411.231	Vehicles, Gas, Oil, Maintenance	20,000
411.351	Insurance/Vehicles	7,500
411.361	Utilities	600
411.370	Hydrant Repairs	-
411.380	Hydrant Water Expense	28,332
411.400	Miscellaneous	500
411.430	Foreign Fire Insurance Prem. Tax	22,000
	SUBTOTAL	**124,932**
	AMBULANCE/RESCUE/HISTORICAL	
412.500	Ambulance Donations	8,850
412.750	Historical Society	50
	SUBTOTAL	**8,900**
	PROTECTIVE ORDINANCES	
413.310	Codification	3,000
	SUBTOTAL	**3,000**
	PLANNING AND ZONING	
414.190	Zoning/Codes Officer Expenses	1,000
414.300	Zoning Hearings	3,000
414.400	GIS/Mapping	-
414.510	Building permits- state	200
414.610	Quality of Life	-
	SUBTOTAL	**4,200**
	EMERGENCY MANAGEMENT	
415.100	Emergency Management	500
	SUBTOTAL	**500**
	SOLID WASTE COLLECTION & DISPOSAL	
427.100	Contracted Collection (Sanitation)	631,107
	SUBTOTAL	**631,107**
	PAGE SUBTOTAL	**772,639**

ACCOUNT	DESCRIPTION	2026 PROPOSED
	HIGHWAY MAINTENANCE-GENERAL	
430.100	Highway Employees-Full time	303,242
430.156	Health Insurance	-
430.158	Life Insurance	1,200
430.161	FICA- Streets Match	17,000
430.162	Medicare-Street Match	4,000
430.220	Street-Supplies-Tools	1,500
430.222	Small Equipment Repair	6,000
430.230	Streets-Material	4,000
430.231	Streets-Vehicles/Gas	16,000
430.232	Streets-Vehicles/Maintenance & Purchase	6,000
430.238	Uniforms	2,400
430.245	Miscellaneous (signs, radio, rental)	3,000
430.260	Streets-Equipment	-
430.300	Streets-Special Projects-Engineer List	-
430.350	Curbs associated with street projects	-
430.600	Ongoing Street Maintenance & Repairs/SW	26,645
	SUBTOTAL	**390,987**
	HIGHWAY MAINT-SNOW & ICE REMOVAL	
432.100	Snow Removal (sub-contractor)	-
432.210	Abrasives	5,000
	SUBTOTAL	**5,000**
	HIGHWAY MAINT-TRAFFIC SIGNALS/ST	
433.300	Signal Lights	8,000
433.310	Christmas Lights	1,000
	SUBTOTAL	**9,000**
	HIGHWAY MAINT-STREET LIGHTING	
434.000	Highway Maintenance-Street Lighting	52,000
	SUBTOTAL	**52,000**
	HIGHWAY MAINT-STORM SEWER & DRAINS	
436.710	Street Sweeper Expense	3,850
	SUBTOTAL	**3,850**
	PAGE SUBTOTAL	**460,837**

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331				
332	**ACCOUNT**	**DESCRIPTION**	**2026 PROPOSED**	
333				
334	452.530	ARPA		
335		**PARKS**		
336	454.100	Parks & Recreation Maintenance	10,000	
337	454.245	Miscellaneous	-	
338	454.361	Parks & Recreation Utilities & Park Lights	3,000	
339		**SUBTOTAL**	**13,000**	
340				
341		**LIBRARIES**		
342	456.500	Library Donations	5,000	
343		**SUBTOTAL**	**5,000**	
344				
345		**SPECIAL EVENTS**		
346	459.247	Clock Expense	-	
347		**SUBTOTAL**	**-**	
348				
349		**MISCELLANEOUS EXPENDITURES**		
350	480.000	Miscellaneous Expenses	8,000	
351		**SUBTOTAL**	**8,000**	
352				
353		**DONATIONS**		
354	482.000	Other Donations	2,100	
355		**SUBTOTAL**	**2,100**	
356				
357		**ENGINEER REIMBURSEMENT FEES**		
358	484.000	Engineer Reimbursable Fees	-	
359		**SUBTOTAL**	**-**	
360				
361		**INSURANCE**		
362	486.100	Unemployment Compensation	4,000	
363		**SUBTOTAL**	**4,000**	
364				
365		**REIMBURSEMENTS**		
366	487.000	Curb & Sidewalk	-	
367		**SUBTOTAL**	**-**	
368				
369		**INTERFUND OPERATING TRANSFERS**		
370	492.080	Transfer to Sewer Fund	-	
371	492.180	Transfer to Capital Account	-	
372		**SUBTOTAL**	**-**	
373				
374		**PAGE SUBTOTAL**	**32,100**	
375				
376		**TOTAL EXPENDITURES**	**3,017,135**	
377		**NET FUND BALANCE**	**(0)**	
378				